

Organisation	SWIM Code	NPR Code	Description	Value	Units
Fraser Coast Regional Council	AS3	A3	Number of properties served per km of water main	33.3	count per km of water main
Fraser Coast Regional Council	AS6	A6	Number of properties served per km of sewer main	42.7	count per km of sewer main
Fraser Coast Regional Council	AS8	A8	Number of water main breaks, bursts and leaks, per 100 km of water mains	5.3	count per 100km of water main
Fraser Coast Regional Council	CS10	C10	Number of water service complaints per 1,000 properties	8.4	count per 1000 properties
Fraser Coast Regional Council	CS11	C11	Number of sewerage service complaints per 1,000 properties	4.8	count per 1000 properties
Fraser Coast Regional Council	CS12	C12	Number of billing and account complaints per 1,000 properties: water supply and sewerage	0.1	count per 1000 properties
Fraser Coast Regional Council	CS13	C13	Number of water and sewerage complaints per 1,000 properties	17.2	count per 1000 properties
Fraser Coast Regional Council	CS17	C17	Number of unplanned interruptions per 1,000 properties	28.6	count per 1000 properties
Fraser Coast Regional Council	CS18	C18	Number of restrictions for non-payment of water bills per 1,000 properties	0	count per 1000 properties
Fraser Coast Regional Council	CS19	C19	Number of legal actions taken for non-payment of water bills per 1000 properties	0.1	count per 1000 properties
Fraser Coast Regional Council	CS4	C4	Total number of connected properties: water supply	39.723	000's
Fraser Coast Regional Council	CS8	C8	Total number of connected properties: wastewater	34.397	000's
Fraser Coast Regional Council	CS9	C9	Number of water quality complaints per 1,000 properties: water supply	2.1	count per 1000 properties
Fraser Coast Regional Council	EN1	E1	Percentage of wastewater treated to a primary level	0	%
Fraser Coast Regional Council	EN10	E10	Net greenhouse gas emissions per 1,000 properties: wastewater	NR	t CO2eq per 1000 properties

Organisation	SWIM Code	NPR Code	Description	Value	Units
Fraser Coast Regional Council	EN11	E11	Net greenhouse gas emissions per 1,000 properties: other	NR	t CO2eq per 1000 properties
Fraser Coast Regional Council	EN11.1	E11.1	Net greenhouse gas emissions per ML: other-bulk utility	NR	t CO2eq per ML
Fraser Coast Regional Council	EN12	E12	Total net greenhouse gas emissions per 1,000 properties	NR	t CO2eq per 1000 properties
Fraser Coast Regional Council	EN12.1	E12.1	Total net greenhouse gas emissions per ML: bulk utility	NR	t CO2eq per ML
Fraser Coast Regional Council	EN2	E2	Percentage of wastewater treated to a secondary level	80	%
Fraser Coast Regional Council	EN3	E3	Percentage of wastewater treated to a tertiary level	20	%
Fraser Coast Regional Council	EN9	E9	Net greenhouse gas emissions per 1,000 properties: water supply	NR	t CO2eq per 1000 properties
Fraser Coast Regional Council	EN9.1	E9.1	Net greenhouse gas emissions per ML: water supply-bulk utility	NR	t CO2eq per ML
Fraser Coast Regional Council	FN11	F11	Operating cost per property: water supply	415.23	\$ per property
Fraser Coast Regional Council	FN11.1	F11.1	Operating cost per ML: water supply-bulk utility	NR	\$
Fraser Coast Regional Council	FN12	F12	Operating cost per property: wastewater	426.48	\$ per property
Fraser Coast Regional Council	FN16	F16	Total capital expenditure: water supply and wastewater	30347.029	\$000,s
Fraser Coast Regional Council	FN88	F21	Dividend payout ratio	0.1	ratio
Fraser Coast Regional Council	FN34	F28	Capital expenditure per property: water supply	318.79	\$ per property
Fraser Coast Regional Council	FN34.1	F28.1	Capital expenditure per ML: water supply-bulk utility	NR	\$

Organisation	SWIM Code	NPR Code	Description	Value	Units
Fraser Coast Regional Council	FN35	F29	Capital expenditure per property: wastewater	514.11	\$ per property
Fraser Coast Regional Council	FN89	F30	Net profit after tax ratio	0.3	ratio
Fraser Coast Regional Council	FN5	F5	Revenue per property: water supply	1239.25	\$ per property
Fraser Coast Regional Council	FN5.1	F5.1	Revenue per ML: water supply-bulk utility	NR	\$
Fraser Coast Regional Council	FN6	F6	Revenue per property: wastewater	1328.65	\$ per property
Fraser Coast Regional Council	FN7	F7	Total income per property	2389.76	\$ per property
Fraser Coast Regional Council	FN7.1	F7.1	Total income per ML: bulk utility	0	\$
Fraser Coast Regional Council	FN87	F8	Community service obligations ratio	0.007	ratio
Fraser Coast Regional Council	EN17	IE12	Total net greenhouse gas emissions	0	t CO2eq
Fraser Coast Regional Council	PR47	P7	Total annual residential bill based on 200 kL per annum	1626.4	\$
Fraser Coast Regional Council	PR48	P8	Total typical residential bill	1601.19	\$
Fraser Coast Regional Council	WA11	W11	Total volume of urban water supplied	14948.3	ML
Fraser Coast Regional Council	WA12	W12	Average volume of residential water supplied per property	185.9	kL per property
Fraser Coast Regional Council	WA46	W14	Total volume of water exported to other service providers or operational areas within the urban	0	ML
Fraser Coast Regional Council	WA18	W18	Total volume of wastewater collected	6175.1	ML

Organisation	SWIM Code	NPR Code	Description	Value	Units
Fraser Coast Regional Council	WA19	W19	Average volume of wastewater collected per property	179.5	kL per property
Fraser Coast Regional Council	WA26	W26	Total volume of recycled water supplied	4,879.70	ML
Fraser Coast Regional Council	WA27	W27	Recycled water as a percentage of total wastewater collected	81	%
Fraser Coast Regional Council	WA7	W7	Total volume of water sourced	15954.7	ML
Fraser Coast Regional Council	EN17.1	IE12.1	Total net greenhouse gas emissions: bulk utility	NR	t CO2eq
Fraser Coast Regional Council	AS1	A1	Number of water treatment plants providing full treatment	4	Count
Fraser Coast Regional Council	AS2	A2	Length of water supply mains	1193	kM
Fraser Coast Regional Council	AS4	A4	Number of wastewater treatment plants	8	Count
Fraser Coast Regional Council	AS5	A5	Length of sewer mains and channels	805	kM
Fraser Coast Regional Council	AS9	A9	Infrastructure leakage index (ILI)	0.9	Index
Fraser Coast Regional Council	AS10	A10	Real losses: service connections	53.1	L per connection per day
Fraser Coast Regional Council	AS11	A11	Real losses: water mains	1.9	kL per km of main per day
Fraser Coast Regional Council	AS39	A14	Number of sewer mains breaks and chokes per 100 km	6.5	Count per 100km of sewer main
Fraser Coast Regional Council	AS41	A15	Number of property connection sewer breaks and chokes per 1,000 properties	3.4	count per 1000 properties
Fraser Coast Regional Council	AS14	IA8	Number of water main breaks, bursts, and leaks	63	Count

Organisation	SWIM Code	NPR Code	Description	Value	Units
Fraser Coast Regional Council	CS1	C1	Population receiving services: water supply	92.048	000's
Fraser Coast Regional Council	CS2	C2	Number of connected residential properties: water supply	36.819	000's
Fraser Coast Regional Council	CS3	C3	Number of connected non-residential properties: water supply	2.904	000's
Fraser Coast Regional Council	CS6	C6	Number of connected residential properties: wastewater	32.111	000's
Fraser Coast Regional Council	CS7	C7	Number of connected non-residential properties: wastewater	2.286	000's
Fraser Coast Regional Council	CS14	C14	Percentage of calls answered by an operator within 30 seconds	NR	%
Fraser Coast Regional Council	CS15	C15	Average duration of an unplanned interruption: water supply	125	minutes
Fraser Coast Regional Council	CS22	IC10	Number of water service complaints.	332	Count
Fraser Coast Regional Council	CS21	IC11	Number of sewerage service complaints	165	Count
Fraser Coast Regional Council	CS23	IC12	Number of billing and account complaints: water supply and sewerage	3	Count
Fraser Coast Regional Council	CS62	IC13	Number of water and sewerage complaints	682	Count
Fraser Coast Regional Council	CS61	IC17	Number of unplanned interruptions: water supply	1135	Count
Fraser Coast Regional Council	CS48	IC18	Number of restrictions for non-payment of water bills	0	Count
Fraser Coast Regional Council	CS49	IC19	Number of legal actions taken for non-payment of water bills	4	Count
Fraser Coast Regional Council	CS20	IC9	Number of water quality complaints: water supply	83	Count

Organisation	SWIM Code	NPR Code	Description	Value	Units
Fraser Coast Regional Council	EN8	E8	Percentage of biosolids reused	100	%
Fraser Coast Regional Council	EN18	IE1	Volume of wastewater only treated to a primary level	0	ML
Fraser Coast Regional Council	EN15	IE10	Net greenhouse gas emissions: wastewater	NR	t CO2eq
Fraser Coast Regional Council	EN16	IE11	Net greenhouse gas emissions: other	NR	t CO2eq
Fraser Coast Regional Council	EN19	IE2	Volume of wastewater only treated to a secondary level	4819.1	ML
Fraser Coast Regional Council	EN20	IE3	Volume of wastewater treated to a tertiary level	1207	ML
Fraser Coast Regional Council	EN14	IE9	Net greenhouse gas emissions: water supply	NR	t CO2eq
Fraser Coast Regional Council	FN1	F1	Total revenue: water supply	49226.811	\$ 000's
Fraser Coast Regional Council	FN2	F2	Total revenue: wastewater	45701.53	\$ 000's
Fraser Coast Regional Council	FN3	F3	Total income for the utility	94928.341	\$ 000's
Fraser Coast Regional Council	FN4	F4	Percentage of residential revenue from usage charges: water supply	39.8	%
Fraser Coast Regional Council	FN9	F9	Written-down replacement cost of fixed water supply assets	446062.571	\$ 000's
Fraser Coast Regional Council	FN10	F10	Written-down replacement cost of fixed wastewater assets	402558.747	\$ 000's
Fraser Coast Regional Council	FN13	F13	Combined operating cost per property: water supply and wastewater	784.52	\$
Fraser Coast Regional Council	FN14	F14	Capital expenditure: water supply	12663.299	\$ 000's

Organisation	SWIM Code	NPR Code	Description	Value	Units
Fraser Coast Regional Council	FN15	F15	Capital expenditure: wastewater	17683.73	\$ 000's
Fraser Coast Regional Council	FN17	F17	Economic real rate of return: water supply	4.2	%
Fraser Coast Regional Council	FN18	F18	Economic real rate of return: wastewater	4.6	%
Fraser Coast Regional Council	FN19	F19	Economic real rate of return: water supply and wastewater	4.4	%
Fraser Coast Regional Council	FN20	F20	Dividends	2000	\$ 000's
Fraser Coast Regional Council	FN22	F22	Net debt to equity ratio	4.8	ratio
Fraser Coast Regional Council	FN23	F23	Interest cover ratio	17.6	ratio
Fraser Coast Regional Council	FN24	F24	Net profit after tax (NPAT)	27377.56	\$ 000's
Fraser Coast Regional Council	FN25	F25	Community service obligations (\$)	645.839	\$ 000's
Fraser Coast Regional Council	FN26	F26	Capital works grants: water supply	1344.949	\$ 000's
Fraser Coast Regional Council	FN27	F27	Capital works grants: wastewater	1970.037	\$ 000's
Fraser Coast Regional Council	FN32	IF11	Operating cost: water supply	16494.166	\$ 000's
Fraser Coast Regional Council	FN33	IF12	Operating cost: wastewater	14669.473	\$ 000's
Fraser Coast Regional Council	HL1	H1	Water quality guidelines	Australian Drinking Water	text
Fraser Coast Regional Council	HL3	H3	Percentage of population where microbiological compliance was achieved	100	%

Organisation	SWIM Code	NPR Code	Description	Value	Units
Fraser Coast Regional Council	HL8	H4	Number of zones where chemical compliance was achieved	20	Count
Fraser Coast Regional Council	HL9	H4a	Total number of zones	40	Count
Fraser Coast Regional Council	HL5	H5	Risk-based drinking water management plan externally assessed	yes	yes/no
Fraser Coast Regional Council	PR1	P1	Tariff structure: water supply	Flat rate/kL & flat rate access	text
Fraser Coast Regional Council	PR3	P1.2	Fixed charge: water supply	484.5	\$
Fraser Coast Regional Council	PR6	P1.3	Usage charge: step 1	1.91	\$ per kL
Fraser Coast Regional Council	PR8	P1.4	Usage charge: step 2	NA	\$ per kL
Fraser Coast Regional Council	PR10	P1.5	Usage charge: step 3	NA	\$ per kL
Fraser Coast Regional Council	PR12	P1.6	Usage charge: step 4	NA	\$ per kL
Fraser Coast Regional Council	PR14	P1.7	Usage charge: step 5	NA	\$ per kL
Fraser Coast Regional Council	PR23	P1.12	Special levies: water supply	NA	\$
Fraser Coast Regional Council	PR25	P1.13	Income from special levies retained by the utility: water supply	no	yes/no
Fraser Coast Regional Council	PR49	P1.3a	Upper bound of usage: step 1	NA	kL
Fraser Coast Regional Council	PR50	P1.4a	Upper bound of usage: step 2	NA	kL
Fraser Coast Regional Council	PR51	P1.5a	Upper bound of usage: step 3	NA	kL

Organisation	SWIM Code	NPR Code	Description	Value	Units
Fraser Coast Regional Council	PR52	P1.6a	Upper bound of usage: step 4	NA	kL
Fraser Coast Regional Council	PR53	P1.7a	Upper bound of usage: step 5	NA	kL
Fraser Coast Regional Council	PR4	P4	Tariff structure: wastewater Definition	Flat Access Fee	text
Fraser Coast Regional Council	PR31	P4.1	Fixed charge: wastewater	759.9	\$
Fraser Coast Regional Council	PR32	P4.2	Usage charge: wastewater	0	\$
Fraser Coast Regional Council	PR33	P4.3	Special levies: wastewater	0	\$
Fraser Coast Regional Council	PR34	P4.4	Income from special levies retained by the utility: wastewater	no	yes/no
Fraser Coast Regional Council	PR43	P2	Annual residential bill based on 200 kL per annum: water supply	866.5	\$
Fraser Coast Regional Council	PR44	P3	Typical residential bill: water supply	841.29	\$
Fraser Coast Regional Council	PR45	P5	Annual residential bill based on 200 kL per annum: wastewater	759.9	\$
Fraser Coast Regional Council	PR46	P6	Typical residential bill: wastewater	759.9	\$
Fraser Coast Regional Council	WA1	W1	Volume of water sourced from surface water	11075	ML
Fraser Coast Regional Council	WA2	W2	Volume of water sourced from groundwater	0	ML
Fraser Coast Regional Council	WA61	W3.1	Volume of water sourced from desalination of marine water	0	ML
Fraser Coast Regional Council	WA158	W5.3	Volume of water, excluding recycled water, received from other service providers or operational areas	240	ML

Organisation	SWIM Code	NPR Code	Description	Value	Units
Fraser Coast Regional Council	WA101	W6	Volume of recycled water received from other service providers or operational areas within the	0	ML
Fraser Coast Regional Council	WA206	W8.3	Volume of water supplied to residential customers	6844	ML
Fraser Coast Regional Council	WA207	W9.3	Volume of water supplied to non-residential customers	3225	ML
Fraser Coast Regional Council	WA36	W10.1	Volume of non-revenue water	1219	ML
Fraser Coast Regional Council	WA74	W11.3	Volume of potable water produced for supply into the urban water supply system	10069	ML
Fraser Coast Regional Council	WA13	W13	Volume of water returned as environmental flows from outside of the urban water supply system	9842	ML
Fraser Coast Regional Council	WA110	W14.3	Volume of water, excluding recycled water, exported to other service providers or operational areas	0	ML
Fraser Coast Regional Council	WA15	W15	Volume of recycled water exported to other service providers or operational areas within the urban	0	ML
Fraser Coast Regional Council	WA16	W16	Volume of wastewater, excluding trade waste, collected	6026	ML
Fraser Coast Regional Council	WA17	W17	Volume of trade waste collected	149	ML
Fraser Coast Regional Council	WA66	W18.1	Volume of wastewater exported to other service providers or operational areas within the urban	0	ML
Fraser Coast Regional Council	WA67	W18.2	Volume of wastewater received from other service providers or operational areas within the urban	0	ML
Fraser Coast Regional Council	WA68	W18.3	Volume of wastewater taken through sewer mining	0	ML
Fraser Coast Regional Council	WA69	W18.4	Volume of wastewater inflow to wastewater treatment plants	6026	ML
Fraser Coast Regional Council	WA21	W21	Volume of recycled water supplied to non-residential customers	4880	ML

Organisation	SWIM Code	NPR Code	Description	Value	Units
Fraser Coast Regional Council	WA23	W23	Volume of recycled water supplied as environmental flows	0	ML
Fraser Coast Regional Council	WA73	W25.1	Volume of recycled water supplied to managed aquifer recharge	0	ML
Fraser Coast Regional Council	WA86	W28.5	Volume of urban stormwater supplied to non-residential customers	0	ML
Fraser Coast Regional Council	WA85	W28.4	Volume of urban stormwater supplied to residential customers	0	ML
Fraser Coast Regional Council	WA215	W29	Volume of treated wastewater disposals	5773	ML
Fraser Coast Regional Council	WA217	W30	Volume of wastewater losses and spills	0	ML
Fraser Coast Regional Council	WA197	W31	Volume of water returned to surface water or groundwater from the urban water supply system	0	ML
Fraser Coast Regional Council	WA31	W18.5	Volume of treated effluent outflow from wastewater treatment plants	6026	ML
Fraser Coast Regional Council	WA20	W20	Volume of recycled water supplied to residential customers	0	ML