



**COUNCIL CONCEPT FORUM  
RECORD OF MATTERS DISCUSSED**

Wednesday 9 April 2025

10am

Docs#5189281

Councillors	Mayor Seymour Cr Byrne Cr Phil Truscott Cr Sanderson Cr Govers Cr Weiland Cr Chapman via TEAMS Cr Faraj Cr O'Keefe
CEO and Directors	Ken Diehm, Chief Executive Officer Keith Parsons, Director Organisational Services Davendra Naidu, Director Infrastructure Services Mark Vanner, Director Water and Waste Services Jamie Cockburn – Acting Director Strategy, Community and Development
Apologies	Cr Cosgrove Deputy Mayor Paul Truscott Gerard Carlyon, Director Strategy, Community and Development
Attendance:	Marion Millard – Executive Manager Financial Services Tyson Deller – Manager Budgeting & Strategic Accounting Jordi Scope – Acting Management Accountant Garry Perfect – Manager Property Works & Services Michael Tudman – Manager Fleet Scott Whitby – Acting Executive Manager Corporate Services Justine Cooper – Executive Manager Economic Development & Tourism Jarrod Delahunty – Principal Economic Development Officer Debra Howe – Contractor Economic Development & Tourism Jamie-Lee Habeler – Acting Principal Economic Development Officer Michael Campbell – Lucid Consultants Holly McBride – Executive Manager People, Safety & Wellbeing Paul Fendley – Executive Manager Transformation, Assets & Information

**BUSINESS ITEMS**

**1. Conflicts of Interest**

N/A

**2. List of Topics Discussed**

**(2) 25/26 Budget – Organisational Services Director and Executive Manager Operational Budget presentations**

Cr Denis Chapman joined the meeting via TEAMS at 9.10am

Cr Phil Truscott joined the meeting at 9.34am

Mayor Seymour joined the meeting at 10.08am

Break for morning tea at 11.00am

Returned to the meeting at 11.15am

**(3) Draft Economic Development Strategy**

Break for lunch at 1.00pm

Returned to the meeting at 1.34pm

**(4) 25/26 Budget Organisational Services Director and Executive Manager Operational  
Budget presentations continued**

Cr Zane O'Keefe returned to meeting at 1.43pm

Mayor Seymour returned to meeting at 2.15pm

**3. Further Information Sought or Provided**

Questions on notice taken for the 25/26 Budget.

**MEETING CLOSED 2.36pm**